

PICKLES**15. PICKLES**

Production capacity	Quantity : 1.44 lakh bottles Value: 28.8 lakhs
User profile	Households, hotels, restaurants, hostels etc. There is potential for exports
Motive power required	
Project cost	
Land & building	Rented premises of 1500 sft @ Rs. 3000 pm
Machinery & Equipment:	Washing tanks, tables, sterilization tank, bottle sealing machine, utensils, pans, etc, gas stove & cylinder, grinders, etc: Rs1.15 lakhs
Raw materials per month	Vegetables ? mango, cucumber, tomato onion etc, spices, oil, salt, bottles, cartons etc ? Rs. 1.9 lakhs pm
Utilities per month	Power, water - Rs. 800 pm
Other contingent expenditure per month	RS. 5200 pm
Staff / labour :	Manager/ food chemist, skilled workers, unskilled workers, office assistant ? Rs. 17000 pm
Working capital required(for months)	2.16 lakhs pm
Total capital investment	Rs. 3.31 lakhs
Cost of production per year	Rs.26.40 lakhs
Turnover per year	Rs.30 lakhs
Net profit	Rs. 3.6 lakhs pm
Rate of return	75%
Break Even Point	45%