

CATTLE FEED**16.CATTLE FEED**

Production capacity pa	Quantity:600MT Value: Rs. 36 lakhs
Quality and standards for the product	Households, hotels, restaurants, hostels etc. There is potential for exports
User profile	Dairy farms, small farmers etc
Motive power required	
Project cost	Rs. 4.1 lakhs
Land & building	Rented premises of 500 sft, @ Rs. 3000 pm
Machinery & Equipment:	Disintegrator, with motor starter pulley, v belt, ribbon blender, gyrator sifter, weighing machine, bag sealing machine, mixer etc: Rs. 1.38 lakhs
Raw materials per month	Maize, jowar, wheat bran, de oiled rice bran, molasses, ground nut cake, mineral mixture, gunny bags, etc: Rs. 2.48 lakhs pm
Utilities per month	Power, waster, Rs. 6000 pm
Other contingent expenditure per month	Rs6000 pm
Staff / labour :	Supervisor, skilled worker, unskilled workers, office assistant, watch, etc: Rs. 13,500 pm
Working capital required(for months)	Rs. 2.76 lakhs
Total capital investment	Rs. 4.1 lakhs
Cost of production per year	Rs. 33.9 lakhs
Turnover per year	Rs. 36 lakhs
Net profit	Rs. 2.1 lakhs
Rate of return	51%
Break Even Point	53%