

# **ANNUAL REPORT**

# 2013-14



# **MSME-** Development Institute

#### **GOVERNMENT OF INDIA**

#### **MINISTRY OF MSME**

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#### ANNUAL REPORT 2013-14

# MSME- Development Institute, HYDERABAD



About MSME – DI, Hyderabad:

MSME- Development Institute, Hyderabad formerly known as Small Industries Service Institute (SISI) was established in the year 1956, as a field Institute of the Small Industries Development Organization (SIDO), with an objective to provide much needed consultancy and support to the small scale industrial sector. In Andhra Pradesh, MSME-DI, Hyderabad was the pioneer industrial consultancy organization. The Institute is dedicated to provide need based support to Micro, Small and Medium scale entrepreneurs by providing various essential inputs like technical counseling regarding selection of product, location, raw materials, machinery, layout, and production process, managerial consultancy, etc. The Institute also helps Micro & Small scale Enterprises (MSEs) by imparting knowledge on new practices like modernization, technology upgradation, acquiring international quality systems, energy conservation, pollution control etc. MSME-DI implements the Ministry of MSME, Govt of India schemes in the state of Andhra Pradesh by spreading awareness about the schemes and identifying suitable beneficiaries.

The Entrepreneurship and Skill Development training programmes organized by MSME-DI, Hyderabad are rated as one of the best in the State, as they encompass all aspects of starting and managing an MSME. The Entrepreneurship cum Skill

Development Programmes (ESDP), Entrepreneurship Development Programmes(EDP), Management Development Programmes(MDP), and the Skill Development Programmes (SDP) focus on developing and sharpening the entrepreneurial, managerial and technical skills of the existing or prospective entrepreneur.

MSME - DI, Hyderabad is ably supported by its Branch Institute located at Visakhapatnam. The Branch Institute's jurisdiction is over the five districts of North Coastal Andhra, namely, Srikakulam, Vizianagaram, Visakhapatnam, East Godavari and West Godavari .

The MSME Testing Station, (MSME - TS), located strategically in Sanatnagar Industrial Estate, Hyderabad, functions under the administrative control of MSME –DI Hyderabad. It provides testing facilities for MSMEs in the areas of physical testing, chemical analysis, etc. It provides consultancy services to MSMEs on quality control and standardization procedures and systems testing to national and international standards, and provides third party assurance for products and services from MSME sector on quality levels to major buyers like Government Departments, DGS&D, Railways, PSUs, Defence establishments, etc. The testing center has been upgraded with the addition of sophisticated testing equipment.

#### **Brief Profile of Andhra Pradesh:**

Andhra Pradesh is the largest of the four Southern Indian states. It constitutes of 23 districts. The State is blessed with good natural resources - a long coastline of 1000kms, fertile soils, perennial rivers (Krishna, Godavari and Pennar), rich mineral deposits, a good climate, and human resources. Hyderabad, the capital of AP houses many national level research institutions. Many central and state level Public Sector Undertakings are located in the state. In the large scale sector, the state has made progress in the Steel, Coal, Mining (Granite, Dolomite, Felspar, Quartz), Cement, Paper, Sugar, Fertilizers, Pharmaceutical, and textile industry. During the past two decades, the State has become a front runner in the Information Technology and enabled services, Bio-technology and Bulk drugs industry. The district-wise concentration of industry in the state is depicted in the map given below. With the state bifurcation in the offing, changes in the geo-political map of the state will be witnessed.



#### The MSME sector in AP:

As per the 2006-07 Census of MSMEs, there were 45,692 working registered MSMEs in the state of AP. Around 3.82 lakhs persons were employed in the registered MSME sector. The number of unregistered MSMEs was 14.90 lakh, comprising of 14.83 Micro units and 0.07 lakh small units. 35.15 lakh persons are estimated to be employed in the unorganized sector. A total of 44,832 EMs were filed during the period 2007 to 2013

The MSME sector in AP manufactures a variety of products. There is a high concentration of micro and small units in the food sector, mineral and building materials sector, drugs and pharmaceuticals, fabricated materials, trading and service sector. Clusters of MSME sector are located in rural and urban Andhra Pradesh engaged in traditional activities such as handicrafts (famous clusters are Machilipatnam artificial jewellery, Pedana block printing, soft toys, Kondapalli wooden toys, bidri work, filigree work, gold ornaments, etc), handlooms (Venkatagiri, Uppada, Gadwal, Pochampally etc), fan cluster (Hyderabad), drugs and Pharma cluster (Hyderabad and Visakhapatnam), Granite processing, food processing clusters etc.

### ACTIVITIES UNDERTAKEN BY MSME-DI, HYDERABAD, AND ITS SUBORDINATE OFFICES IN A.P DURING 2013-14

#### I. WORKSHOP FACILITIES, REVENUE EARNED:

The common facility workshop attached to Br.MSME-DI, Visakhapatnam undertakes job works from local MSME units, while MSME Testing station offers testing facilities. The revenue earned by MSME Testing Station, and Br.MSME-DI, through job charges, during 2013-14, vis a vis the last two years is as:

Workshop	2013-14	2012-13	2011-12
Br.MSME-DI	Rs. 10,405	Rs. 22,145	Rs. 30,278
MSME TS	Rs. 114,17,491	Rs.86,00,089	Rs.69.69lakhs

#### **II. TECHNICAL AND OTHER PUBLICATIONS OF MSME-DI**

MSME-DI, Hyderabad and its branch office at Visakhapatnam prepare technical literature like Project Profiles, Detailed Project Reports, Status Reports and Directories on specific industries, for the benefit of existing and prospective entrepreneurs. During the year 2013-14, the following technical literature was prepared:

#### Project Profiles:

**1.** Project profiles are prepared on product lines that are found to have scope for development in MSME sector. During 2013-14 , the Institute prepared 37 project profiles. The list of products for which profiles were prepared, is given as Annexure I.

District Industrial Potentiality Survey Report was prepared for Khammam district. Profiles of all 23 districts of the State have been updated and uploaded on the Department website: <u>www.dcmsme.gov.in</u>

#### **III. CONSULTANCY SERVICES PROVIDED:**

S No.	Service		2013-14	2012-13	2011-12
1.	No of units visited		349	438	558
2.	Assistance	through	537	484	460
	correspondence(including	through			

	email, telephone etc)			
3.	Visitors' enquiries received at	1701	2928	3253
	MSME-DI			
4.	NSIC – Single point registration	187	105	155

#### IV. TRAINING PROGRAMMES CONDUCTED BY MSME-DI

Lack of skilled manpower has been identified as one of the major problems being faced by organized and the unorganized MSME sector. To fill this gap, MSME-DI, Hyderabad conducts various technical and skill oriented training programmes . The Training programmes organized by the Institute aim at creating employable manpower in the MSME sector, and encourage youth to take up self employment as a career.

The Institute organizes Entrepreneurship cum Skill Development Programmes, Entrepreneurship Development Programmes, Management Development programmes and Skill Development Programmes, for promoting entrepreneurship. During the year 2013-14, the Institute organized training programmes in the following areas:

#### Entrepreneurship Skill Development Programmes (ESDPs):

- CNC Turning
- CNC Milling
- Embedded systems
- Web Designing and Internet Services
- Basic electronics and Cell Phone repairing
- Food Processing
- Bakery Products
- DTP and Screen Printing
- Computer Hardware, Maintenance and Networking
- Graphic designing
- Paper and allied products
- Non- woven bags
- Jute products
- Machine shop practice and Welding technology
- Motor Rewinding
- Mfr of Simple chemical products
- Garments manufacture

- Fancy cloth bags making
- Electric Gadgets repairing
- Computer Aided Drafting
- Multimedia animation
- Motor and Transformer Winding
- Soft toys making
- House \_Wiring
- Interior Designing
- Adobe
- Soap, Detergents and Household chemicals

#### Management Development Programmes (MDPs):

- Communication skills
- Financial Management
- Accounting package, ERP
- Digital Marketing
- Online Marketing
- Computerized Accounting
- Personality Development
- Retail marketing
- Accounting Package (Tally)
- Sales Management

Skill Development programmes

- Machine shop Practice
- Gold Appraisal
- Solar Power Technology

The details of number of programmes and number of persons trained through these programmes during the past three years are as follows (details in Annexure II)

	0.0	•				
Training	2013-14		2012-13		2011-12	
	No.of programmes organized	No. trained/ motivated	No.of programmes organized	No. trained/ motivated	No.of programme s organized	No. trained/ motivated
BSDPs	0	0	0	0	12	315
ESDPs	153	3291	135	4304	199	4590
EDPs	57	1309	60	1407	34	820
MDPs	36	814	36	776	38	855
SDPs At workshop	2	4	2	6	2	6
IMCs	182	12035	182	16480	192	29005
Total	430	17453	400	22973	477	35591
Programm es under PD Ac	17	528	29	815	20	483
Grand Total	447	17,981	429	23,788	497	36,074

No. of Training programmes and persons trained:

<u>Training programmes organized under PD A/c</u>: MSME-DI, Hyderabad organized 17 Skill Development Programmes and other training programmes through funds under PD Account. A total of 528 persons were trained. The list of training programmes is annexed as Annexure III.

#### **Demonstration programmes:**

Through the Chemical laboratory attached to the Institute, MSME-DI, Hyderabad organized product process demonstration programmes to demonstrate the process of manufacture of simple chemical products such as detergent powder, cold cream, talcum powder, candles, phenyl, etc. 52 persons were trained during 2013-14

#### V. SEMINARS/WORKSHOPS ORGANIZED BY MSME-DI AND ITS BRANCH:

To create awareness on various issues of concern to the MSME sector, MSME-DI regularly organizes Seminars and Workshops, by partnering with Institutions of repute and Industry organizations. During the year 2013-14, MSME-DI and Br.MSME-DI organized the following Seminars and Workshops:

#### **Intellectual Property Rights**

MSME-DI, Hyderabad organized two Awareness programmes on Intellectual Properties Rights to create awareness among MSMEs..

The first Awareness programme was organized at Machilipatnam on 12<sup>th</sup> and 13<sup>th</sup> November 2013. A total of 118 persons participated. This included 4 persons belonging to SC, 2 to ST and 80 persons to BC communities.

The second Awareness programme was organized at Visakhapatnam on 27<sup>th</sup> December 2013. A total of 135 persons including 13SC, 2 ST and 34 women participated in the programme.

#### QMS/QTT

MSME-DI, Hyderabad organized two Awareness Programmes on Quality Management Systems, Quality Testing Tools during 2013-14.

The first Awareness Programme was organized in association with JRD Tata Industrial Estate Association, at Vijayawada on 22<sup>nd</sup> March 2014. Sixty five (65) persons benefited.

The second Awareness Programme on QMS/QTT was organized in association with Auto Technical Workers Welfare Association at Machilipatnam on 24<sup>th</sup> March 2014. 45 persons participated

#### **Bar Coding**

12 Awareness Programmes were organized during 2013-14. Details are as :

S.No	Place	Date	No. of participants
1.	Hyderabad	9.11.2013	40
2.	Vijayawada	26.10.2013	40
3.	Visakhapatnam	28.1.2014	36
4.	Srikakulam	28.2.2014	42
5.	Kakinada	11.1.2014	41
6.	Pedana	20.2.2014	40
7.	Visakhapatnam	25.2.2014	37
8.	Anantapur	8.3.2014	38
9.	Karimnagar	11.3.2014	37
10.	Hyderabad	22.3.2014	30
11.	Bobbili, Vizianagaram	18.3.2014	38
12.	Visakhapatnam	25.1.2014	37
	Total sanction : Rs 3,60,000	Total expenditure: Rs 3,52,798	456

#### VI. NATIONAL LEVEL VENDOR DEVELOPMENT PROGRAMMES:

MSME-DI Hyderabad organized four National Level Vendor Development Programmes during 2013-14, at Hyderabad, Visakhapatnam, Vijayawada and Khammam. The details of the NVDPs are as follows:

S. No	Venue	Date(s)	Collaborating PSUs	No. of stalls
1	Vijayawada	26 <sup>th</sup> and 27 <sup>th</sup> October 2013	BHEL, BDL, VSP, BEL, HPCL, GAIL	75
2	Hyderabad	8 <sup>th</sup> & 9 <sup>th</sup> November 2013	BDL, BHEL, NMDC, VSP, SCR, APSRTC, HAL, ORD FACT,	140
3	Visakhapatnam	24 <sup>th</sup> & 25 <sup>th</sup> January 2014	NTPC, HPCL, BDL, NMDC, PCRI, RINL	120
4	Khammam	1 <sup>st</sup> & 2 <sup>nd</sup> March 2014	BHEL, NTPC, Singareni Collieries	100

#### VII. State Level NVDPs :

MSME-DI organized a series of State Level Vendor Development Programmes with various Central PSUs / Departments to create awareness among their vendors regarding the Central Public Procurement Policy of the Govt of India, which stipulates a mandatory 20% purchase of requirements by all Central PSUs/ Departments/ Ministries etc from the MSE sector by the year 2015. MSME-DI, Hyderabad organized eighteen such programmes across the state:

S. No	Place	Date	PSU	No. of participants	Revenue	Expen diture
1	Hyderabad	3.2.2014	NMDC	90	21,000	30,000
2	Hyderabad	4.2.2014	HAL	75	17,500	25000
3	Machilipatnam	18.2.2014	HPCL	52	20,800	49,872

4	Hyderabad	21.2.2014	BHEL & SCR	100	30,000	40,000
5	Visakhapatnam	28.2.2014	HSL	57	nil	14742
6	Visakhapatnam	4.3.2014	NTPC	45	nil	14953
7	Patancheru	5.3.2014	HAL	50	20,800	49,870
8	Karimnagar	7.3.2014	Dept of Telecommunications ( BSNL)	43	nil	15000
9	Visakhapatnam	7.3.2014	BDL, Visakhapatnam	39	nil	15000
10	Bhimavaram	10.3.2014	Vizag Steel Plant	113	25000	49281
11	Visakhapatnam	11.3.2014	DCI	47	nil	14922
12	Visakhapatnam	13.3.2014	NAD	43	nil	14988
13	Ramchandrapuram, Medak dt	13.3.2014	BHEL	61	nil	15000
14	Anantapur	14.3.2014	BDL	36	nil	14,857
15	Hyderabad	15.3.2014	Dept of Telecommunications ( BSNL)	55	nil	15000
16	Visakhapatnam	15.3.2014	BHEL	56	nil	14749
17	Paloancha, Khammam dt	18.3.2014	NMDC	42	nil	14,984
18	Patancheru	18.3.2014	NMDC	42	Nil	14984
19	Patancheru	19.3.2014	NMDC	40	16000	40,000
20	Visakhapatnam	19.3.2014	E C Rly	49	nil	14819
21	Dornakal, Khammam dt	20.3.2014	SCR	52	nil	14,980
22	Hyderabad	25.3.2014	SCR	55	nil	14,838
23	Ramagundam, Karimnagar dist	26.3.2014	Ramagundam Small Enterprises Association, Karimnagar	42	nil	14,990
24	Visakhapatnam	26.3.2014	VSP	37	nil	14990
25	Nalgonda	27.3.2014	BHEL	110	16000	40000

# VIII. IMPLEMENTATION OF NATIONAL MANUFACTURING COMPETITIVENESS PROGRAMME ( NMCP) SCHEMES :

S.	Name of the Scheme	Target for	Achievem	Remarks
No		2013-14	ent	
1	Bar coding			
а	Awareness programmes:	12	12	456 persons participated
b	Reimbursement of One time			
	registration fee			
				4 MSEs granted One time
	Reimbursement of Annual	Rs. 1.45	Rs. 1.06	registration fee reimbursement
	Recurring fee	lakhs	lakhs	and 6 MSEs for annual
С				
2	Lean manufacturing	No target	Nil	
		allotted		
3	QMS/QTT	2	2	110 persons participated
		Awareness	Awareness	
		programmes	Programm	
			es	
5	Business Incubator:	No target	Nil	
		received		
6	IPR	2 Awareness	Two	A total of 253 persons
	Awareness programmes	programmes		participated
7	Design Clinic	Nil		
8	Marketing Assistance and			
	Technology Upgradation			
	Exhibitions/Domestic Fairs			$7 \text{ MGE}_{2}$ ( $6 \text{ mass} = 1 \text{ Gas}$ )
		1 Exhibition	Participants	7 MSEs ( 6 women, 1 Gen) participated in the Trade
		₹ 2.15 lakhs	of 1	participated in the Trade Carnival organized by COWE at
i.		Dublicity by	Exhibitions reimbursed	Hyderabad held between 7&9
		Publicity by MSME DI –	Tennouiseu	June 2013. Total amount of Rs
		0.5 lakhs for		1.59 lakhs being reimbursed.
ii.	Corporate Governance Practices			
	100 10000 /22000 /22000	nil	nil	
iii.	ISO 18000/22000/27000			
9	TEQUP	D. C.L.L.	D 0 00	
		Rs 3 lakhs	Rs 2.93	
			lakhs	
			reimburse	
			d to 3	
			MSEs	
10	ICT	N.	NT'1	N1:1
10	ICT	No target	Nil	Nil
		allotted		

#### IX. MSE- Cluster Development Programme:

MSME-DI, Hyderabad, works in close coordination with Commissioner of Industries, Govt. of AP, APIIC, LIDCAP, APTPC, APITCO, cluster enterprises & their associations, SPVs, etc. for undertaking various interventions in clusters under MSE-CDP. Extensive guidance and support is being given to cluster associations and SPVs for availing support under the scheme.

The following approvals have been accorded by the Steering Committee of MSE-CDP under the scheme during 2013-14.

<b>a b i</b>	Name of Cluster/ID	Type of interventions &	Total project	GOI gran	t-in-aid
S.No	project	Implementing Agency(IA)	cost (Rs.)	Amount (Rs.)	percentage
1	Gold Jewelry Cluster, Vijayawada	Common Facility Centre(CFC) IA:APTPC	250.70 lakhs	225.16 lakhs	90%
2	JRD Industrial Estate, Kanur, Vijayawada	Upgradation of infrastructure facility IA:APIIC	767.60 lakhs	614.10 lakhs	80%
3	Automotive & engineering cluster park, Toopran Mandal, Medak Dist.	New ID centre IA:APIIC	940.80 lakhs	752.70 lakhs	80%
4	New Industrial Estate at Armoor Mandal, Nizamabad Dist.	New ID centre IA:LIDCAP	1000.9 lakhs	740.00 lakhs	80%
5	New Industrial Estate at Madikonda village, Warangal Dist.	New ID centre IA:APIIC	1061.2 lakhs	735.6 lakhs	80%
6	Silk handloom cluster, Dharmavaram, Anantpur Dist.	Soft interventions IA:Central Silk Board, B'lore	18.20 lakhs	13.84 lakhs	76%

I. Final approvals accorded by Steering Committee of MSE-CDP:

#### II. In principle approvals accorded for Setting up of Common Facility Centre:

S.No	Name of cluster	Implementing agency
1.	Gold Jewellary Cluster, Vijayawada	APTPC Ltd.
2	Fan cluster, Hyderabad	APTPC Ltd.
3	Steel Fabrication cluster, Guntur	APTPC Ltd.

**III.** Approval for preparation of detailed project report (DPR) with a grant of Rs.5 lakhs, to set up/upgrade infrastructure development centres and common facility centres:

S.No	Name of ID centre	Implementing agency	Approx project cost	Likely GOI grant
1	New industrial estate at Ibrahimpatnam, RR Dist. for composites cluster	APIIC Ltd.	Rs.32 crore	Rs.8 crore
2	New industrial estate at Kopparti, Kadapa Dist. for general engineering units	APIIC Ltd.	Rs.21.5 crore	Rs.8 crore
3	New industrial estate at Makavarapalem Visakhapatnam Dist.	APIIC Ltd.	Rs.27.7 crore	Rs.8 crore
4	Traditional food park – New Industrial Estate at Peddapuram, East Godavari Dist.	APIIC Ltd.	Rs.10.26.crore	Rs.8 crore
5	New Industrial Estate at Mangalagiri, Guntur Dist.	APIIC Ltd.	Rs.25.38 crore	Rs.8 crore
6	Coir industrial park – Upgradation of infrastructure facilities at Palakol, West Godavari Dist.	APIIC Ltd.	Rs.7.50 crore	Rs.6 crore
7	Cashew processing park – Upgradation of infrastructure facilities at Palasa, Srikakulam Dist.	APIIC Ltd.	Rs.6.56 crore	Rs.5.2 crore
8	Imitation jewelry park – Upgradation of infrastructure facilities at Machilipatnam, Krishna Dist.	APIIC Ltd.	Rs.15.29 crore	Rs.7.44 crore

# **IV.** Approval for conducting diagnostic study and preparation of diagnostic study report (DSR)in clusters with a grant of Rs.2.5 lakhs per cluster:

- (i) Auto & engineering component cluster, Thadipatri, Anantpur District
- (ii) Granite processing cluster, Baupet Village, Karimnagar District.
- (iii) Hand block printing and Kalankari cluster, Pedana, Krishna District.

#### X. IMPLEMENTATION OF MSME SCHEMES:

**a. ISO 9000/14000 reimbursement Scheme** : Under this scheme, MSEs with ISO 9000/14000 certification are eligible for reimbursement of 75% of expenses towards acquiring ISO 9000/14000 certification, subject to a maximum of Rs. 75,000/- . During 2013-14 MSME-DI, Hyderabad reimbursed a total of Rs. 89,66,795/- to 128 MSEs who have acquired ISO 9000/14000 certification.

#### **b. CGTMSE:**

MSME-DI, Hyderabad has provided guidance to the entrepreneurs in selection of projects, preparation of project reports and also networked the entrepreneurs with banks for getting loans under Credit Guarantee Scheme (CGS) of CGTMSE. Many entrepreneurs were assisted in preparing project reports and were advise to forward to banks for extending finance under the Credit guarantee Scheme. MSME-DI, Hyderabad has been creating awareness on CGTMSE at all fora like meetings, training programmes, guest lectures, presentations, etc.

#### XI. CO-ORDINATION WITH OTHER AGENCIES:

1. Director, MSME-DI, Hyderabad is the Member Secretary of the **State Level Advisory Board attached to MSME-DI**, Hyderabad. Secretary (MSME), Govt of AP is the Chairperson of the Board, and Commissioner of Industries, Govt of AP is the Vice-Chairperson. The Board has 30 members. The objective of the Board is to discuss matters relating to MSME sector in the state, and to advise MSME-DI on its activities.

2. Director, MSME-DI, Hyderabad has been made the Convener of the State Level Co-ordination Committee on clusters for co-ordination of work under clusters in the state of AP, under the MSE-CDP scheme of the GoI.

3. Director, MSME-DI, Hyderabad is a member of various Committees in the State, set up by different Organizations, for implementing various policies of the Government of India, and Govt of AP. The important among them are the State Level Inter Institutional Committee for revival of sick units, (SLIIC), State Level Bankers Committee Meeting (SLBC), State Level Selection Committee for National Awards, Task Force Committees in districts for PMEGP candidates selection, , Selection Committees of NSIC, etc. Director, MSME-DI, Hyderabad is represented by his Nodal officer for the respective district in the District Consultative Committee meetings held regularly under the Chairmanship of the District Collector.

4. During the year, MSME-DI, Hyderabad worked in close association with many SME Development organizations in organizing programmes for the development of MSEs. Important among these are Commissionerate of Industries & District Industries Centres, KVIC, Coir Board, NIMSME, MSME Tool Room, SIDBI, NABARD, APSFC, APPC, ITDA, DRDA, etc.

5. Co-ordination with NSIC: During 2013-14 MSME-DI, Hyderabad and NSIC conducted joint assessment of capacity in respect of 187 MSEs. MSME-DI, Hyderabad thereby earned a revenue of Rs.5.75 lakhs.

6. Talks/Presentation: Officers of MSME-DI, Hyderabad and Br. MSME-DI, Visakhapatnam regularly give presentations on topics like Entrepreneurship, Govt of India Policies and schemes for promoting MSMEs, Prospects in specific industrial sectors, Cluster Development Scheme, Activities of MSME- DI, and its role in promoting MSME sector in AP, etc. During the year, officers of MSME-DI, Hyderabad and Visakhapatnam gave presentations in more than 200 occasions.

7. MSME-DI also worked in close co-ordination with many Industry Associations and NGOs in promoting the interests of the MSME Sector. The Institute conducted many programmes in association with the Industry Associations, and also provided inputs like training, consultancy, and organization skills for jointly organizing programmes with them. A few of the Industry Associations with which MSME-DI had close association are :

- Federation of AP Chambers of Commerce and Industry, Hyderabad (FAPCCI)
- Federation of AP Small Industries Association, Hyderabad (FAPSIA)
- Association of Lady Entrepreneurs of AP (ALEAP)
- Telangana Industrialists Welfare Federation
- Cherlapally Industries Association
- Fibre Glass Industries Association of AP (FIAAP)
- Electronics Industries Association of AP (ELIAP)
- Technocrat Industries Association, Hyderabad (TIE)
- Confederation of Indian Industry, Hyderabad chapter (CII)
- AP Plastic Manufacturers Association, Hyderabad (APPMA)
- All India Manufacturers Association, Hyderabad chapter (AIMO)
- Association of Lady Entrepreneurs of AP, Hyderabad( ALEAP)
- Indian Small Scale Paints Mfrs Association (ISSPA)
- Confederation of Women Entrepreneurs, Hyderabad(CO-WE)
- Bulk Drug Mfrs Association, Hyderabad (BDMA)
- Jeedimetla Industries Association, Hyderabad (JIA)
- Visakhapatnam Autonagar Small Industries Association (VASI)

#### **XII. EXPORT PROMOTION:**

#### • Participation in International Trade Fairs

During the year 2013-14 four MSEs from Andhra Pradesh participated in International Trade Fairs held in Greece, Bulgaria and Italy (Milan). The Micro and Small enterprises that participated in these Fairs were reimbursed subsidy in air fare (and space rent) according to the terms and conditions of the MDA scheme.

#### • International Co-operation Scheme:

Ministry of MSME, GoI operates this scheme to help MSMEs to explore new areas of technology, to facilitate joint ventures and foreign collaboration, and infusion of new technologies, thereby improving market for MSME products. The components of the scheme are : a) Assisting business Delegation to visit foreign Trade Fairs, Buyer seller meets, market studies etc. b) facilitating participation in International Trade Fairs etc and c) assisting in organizing International seminars. During the year 2013-14, MSME-DI, Hyderabad forwarded proposals of two Industry Associations. A delegation of 12 members of the Fibre Glass Industries Association of AP participated in the Germany Fair.

#### XIII. NATIONAL AWARDS

MSME-DI, Hyderabad invited applications from eligible MSME units for Government of India's National Awards for Outstanding MSME entrepreneur, for Best Quality Products, and for R&D efforts in the MSME sector. Scrutiny and recommendation of applications for the award was done to finalize nominations for the National Awards from the state of AP. The Institute organized a State Level Selection Committee Meeting of National Awards at Secretariat, Hyderabad under the Chairmanship of Principal Secretary(MSME), Govt of AP. The Committee forwarded 26 applications to the National Selection Committee. Entrepreneurs from Andhra Pradesh received three awards in various categories.

#### XIV. MEDIA COVERAGE:

The developmental activities undertaken by MSME-DI, Hyderabad received good media attention. Prominent local dailies covered the Institute's activities in detail, highlighting the salient work done by it in the area of Entrepreneurship development in the state.

Apart from the above, many other press releases, advertisements, and news coverage on MSME-DI's and Br.MSME-DI's activities appeared in Newspapers and industry journals during the year under report. A few newspaper clippings reporting the activities of MSME-DI, Hyderabad are attached as Annexure IV

#### XV: MSME-DI OFFICERS TRAINED DURING THE YEAR:

S. No	Name of the training programme/seminar	Date (s) of the programme	Organization conducting the programme	MSME DI officer who attended
1	Mid Career Training	29.7.2013 to 2.8.2013	NIMSME, Hyderabad	Shri Kiran Kumar, AD(Mech) , M K Anjaniah, AD(Elex)
2	Project Management & Certification	3.8.2013 to 9.8.2013	NIESBUD, at Kasauli, HP	<ul><li>B. Vijay Kumar, DD(Chem),</li><li>B. Sarat Kumar, AD(G&amp;C)</li><li>KC Choudhary AD(L&amp;F)</li></ul>
3	Glass Manufacture, Energy Conservation, Quality Control, & Design Aspects	25 to 29 .11.2013	CDGI, Ferozabad	ShriB.SaratKumar,AD(G&C)ShriVSridharReddy,AD(G&C)ShriSLN Kumr, AD(G&C)ShriS V Dasrath, Inv (G&C)
4	DPR Preparation and Evaluation	27.1.2014 to 1.2.2014	NIESBUD, at Goa	Shri K C Choudhary, AD(L&F)
5	Aroma Therapy and Extraction	4 to 7 February 2014	FFDC, Kannuaj	Shri B Vijay Kumar, DD(Chem)
6	ManagementofIntellectualPropertyRights:GlobalSystems andNationalOpportunities	23-25 October 2014	IIM, Bangalore	M. Sreenivasulu, DD(IMT)
7	PromotionalandBranding StrategiesforEntrepreneurialOrganizations	16-20 December 2014	NIMSME, Hyderabad	A Koti Reddy, AD(G&C), G Raghuram, AD(IMT) G P VIjaykrishna, AD(Mech)
8	Project Management Training and Certification	18-24 January 214	Corbett National Park, by NIESBUID	M. Sreenivasulu, D(IMT)
9	Project Management Training and Certification	9-15 Feb 2014	NIESBUD, at Munnar, Kerala	V Sridhar Reddy, AD(G&C), M Sudhir Kumar, AD(IMT)
10	Training Management System of EDP Scheme		O/o DC(MSME)	G Raghuram, AD(IMT) A R C Kumar, SIPO(IMT)
11	ISO – 50001 Energy Management Systems	21-25 October 2014	PPDC Agra,	K N L Murthy, AD(Met)

#### XVI. OFFICIAL LANGUAGE (HINDI) IMPLEMENTATION:

Hindi Karyashala was organized on 4-6-013. Dr. Kaushalya from Hindi Sikshana Yojana, Ministry of Home Affairs, Govt of India, was inivited to train officers and staff of the Institute in official use of Hindi. Hindi Divas was organized at MSME-DI, Hyderabad on 16<sup>th</sup> September 2013. Shri Shujayat Khan, Prinicpal Director, MSME-Tool Room was the Chief Guest at the inaugural session of the Hindi Pakhwara. Competitions on Hindi dictation, Hindi Note/Letter writing, Debate etc were held for the staff and officers. Smt Meenakshi Saxena, Hindi Officer, National Remote Sensing Centre, Hyderabad presided as the subject expert.

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#### XVII. Revenue earned by MSME-DI, Hyderabad and Br. DI during 2013-14

S.N o	Activity	Revenue earned during 2013-14
		₹
1	Revenue from Workshop	10405
2	Specialized Training Programmes (CAD/CAM)& EDP/ESDP/MDP training course fee	269340
4	Sale of Trainee Products	0
5	Seminar Fees( Bar code, WTO etc) Trg Prg on packaging for exports	42,490
6	Capacity Assessment and Consultancy	0
7	Project appraisals/profiles DIPS reports	0
8	NSIC Registration/ GSPP	575395
9	Sale of Publications	0
10	PD Account	9,55,514
11	Others (Misc)	30,675
12	Sale of unserviceable stores	0
13	NVDP revenue	17,86,600
14	State VDP revenue	166300
15	Lab charges, demonstrations	200
16	Interest on all advances RTI Act fee etc	18,186
	Total	38,56,315
	Expenditure at MSME-DI, Hyderabad	3,52,02,486

#### Annexure I

## Project Profiles prepared by MSME-DI during 2013-14

	New		Updated
1.	Decorative glass toys	1.	Flooring tiles
2.	Activated bleaching earth	2.	Plaster of Paris
3.	Glass lined equipment	3.	Cement mosaic flooring tiles
4.	Blue metal gelly	4.	Burnt lime oil firing
5.	Sheet cutting blades	5.	Crushed granite stone
6.	Domestic utensils	6.	Coated abrasives
7.	Newar	7.	Mineral grinding
8.	Wheel Balancing & Alignment	8.	Silicon Carbide crucibles
9	Semi Mechanized Building Bricks	9.	Solar water heaters
10	Battery Monitoring system	10.	Grinding media balls
11	Shackle pins	11.	Bearings
		12.	Aluminium wheel cover
		13.	Rolling shutters
		14.	Wire nails
		15.	T Shirt
		16.	Children's wear
		17.	Perambulator
		18.	Saw blades
		19.	Fire clay Refractory Bricks
		20.	Fuel Briquettes from agro waste
		21.	Satellite Transponder
			Communication systems
		22.	Water depth measuring system
		23.	Gold plating on metallic optical frames
		24.	Casting for auto locks
		25.	Steel furniture
		26.	Link chain

Programmes' Details						An	Annexure II: Training programes organized during 2013-14									No. of Persons trained																									
		Type	arget	nent	Expenditur e in Rs.		SC			ST			ОВС		ОВС —		OBC -			OBC -			ОВС –			OBC -			Minority				PH				Others	6	Total		
		Prog. Type		Achievement	Exp. e i										C	hristia	in T		Muslin	ו			т																		
Pr	ogrammes	Pr	Yea	Acl		М	F	Tot al	М	F	Total	м	F	Tot al	М	F	ot al	М	F	Tot al	М	F	ot al	М	F	Total	М	F	Total												
		General	30	30	1800000	8	18	26	7	21	28	106	256	362	1		1	12	18	30			0	70	103	173	204	416	620												
	Non - Stipendiary	SC	53	53	3180000	355	402	757	31	48	79	44	64	108	1 2	2	14	4	10	14			0	21	106	127	467	632	1099												
		ST	39	39	2340000	40	55	95	390	271	661	31	47	78			0	1		1			0	21	26	47	483	399	882												
E S		Women & PH	7	7	420000			0			0	0	145	145			0			0			0		15	15	0	160	160												
D P	Stipendiary	SC	14	14	840000	100	141	241	2		2	8	30	38			0	1	1	2			0	7	25	32	118	197	315												
	Superiolary	ST	10	10	600000	7	4	11	44	136	180	1	11	12			0			0			0		12	12	52	163	215												
		Weaker Sections						0			0			0			0			0			0			0	0	0	0												
Ī	То	tal	153	153	9180000	510	620	113 0	474	476	950	190	553	743	1 3	2	15	18	29	47	0	0	0	119	287	406	1324	1967	329:												
		UEY (Gen.)	10	10	200000	8	17	25	15	14	29	29	62	91			0			0			0	29	47	76	81	140	221												
	Non - Stipendiary	SC	19	19	380000	106	212	318	18	27	45	17	37	54			0			0			0	9	18	27	150	294	444												
	. ,	ST	16	16	320000	2	86	88	42	162	204	21	19	40			0			0			0	16	24	40	81	291	372												
E D		Women & PH	2	2	40000			0			0		45	45			0			0			0			0	0	45	45												
P	Chinandian	SC	5	5	100000	35	46	81		1	1	14	5	19			0		2	2			0	4	9	13	53	63	116												
	Stipendiary	ST	5	5	100000	0	0	0	26	56	82	3	4	7			0		1	1			0	9	12	21	38	73	111												
		Weaker Sections						0			0			0			0			0			0			0	0	0	0												
Ī	То	otal	57	57	1140000	151	361	512	101	260	361	84	172	256	0	0	0	0	3	3	0	0	0	67	110	177	403	906	130												
		General	9	9	180000	11	10	21	8	2	10	31	49	80			0	10	8	18			0	14	72	86	74	141	215												
M D		SC	15	15	300000	66	82	148	1	23	24	12	39	51			0	7	15	22			0	21	45	66	107	204	311												
P		ST	12	12	240000	13	6	19	112	109	221	11	2	13			0	4	1	5			0	12	18	30	152	136	288												
	То	otal	36	36	720000	90	98	188	121	134	255	54	90	144	0	0	0	21	24	45	0	0	0	47	135	182	333	481	814												
		General	45	45	360000	348	312	660	248	62	310	449	512	961			0	11 2	92	204	1		1	469	682	1151	1627	1660	328												
I M		SC	73	73	584000	1421	138 9	281 0	469	282	751	192	278	470			0	47	96	143	1		1	192	217	409	2322	2262	458												
C		ST	64	64	512000	629	319	948	612	134 0	1952	265	248	513			0	15 9	14 8	307			0	129	315	444	1794	2370	416												
ŀ	То	otal	182	182	1456000	2398	2020	4418	1329	1684	3013	906	1038	1944	0	0	0	31 8	33 6	654	2	0	2	790	1214	2004	5743	6292	1203												

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S.No.	Training Programme	Duration	No.	Revenue
			trained	earned
				₹
1.	Paper based products	13.3.2013 to	52	80,000
		15.3.2013		
2.	Gold Appraiser	25.3.2013 to	25	1,35,000
		3.4.2013		
3.	Gold Appraiser	9.4.2013 to	36	1,95,000
		18.4.2013		
4.	Gold Appraiser	22.4.2013 to	38	1,98,000
		1.5.2013		
5.	Gold Appraiser	26.6.2013 to	25	1,35,000
		5.7.2013		
6.	Gold Appraiser	1.7.2013	25	1,35,000
		to10.7.2013		
7.	Gold Appraiser	6.7.2013 to	34	1,83,000
		15.7.2013		
8.	Gold Appraiser	23.8.2013 to	41	2,13,000
		1.9.2013		
9.	Solar Technologies	8.4.2013	35	3,25,000
		to10.5.2013		
10.	Installation, Maintenance & Servicing of Inverter,	27.5.2013 to	21	72,000
	UPS, & Solar Power Packs and Reconditioning of	7.6.2013		
	Lead Acid Batteries			
11.	Solar Technologies	13.6.2013 to	31	2,75,000
		12.7.2013		
12.	Solar Technologies	5.8.2013 to	31	2,80,000
		26.8.2013		
13.	Solar Technologies	28.11.2013	31	2,80,000
		to18.12.2013		
14.	How to Start a Catering Business	18.11.2013	15	45,000
		to20.11.2013		
15.	Solar Power	2.12.2013 to	25	1,72,852
		6.12.2013		
16.	Gold Appraiser	27.1.2014 to	35	2,64,000
		30.1.2014		
17.	Solar Technologies	17.2.2014	28	2,70,000
		to14.3.2014		
18.	Chemical Demonstrations – One day programmes		26	19,000
	Total		554	32,71,852

#### Annexure : III. Training programmes conducted under PD A/c – 2013-14

### Officers on roll at MSME-DI, Hyderabad and Br, MSME-DI, Visakhapatnam as on 31. 3.2014

DIRECTOR

#### MSME- DI, Hyderabad

Shri G R AKADAS

Shri M. Srinivasulu	Dy .Director (IMT) /DDO
Shri B. Vijay Kumar	Deputy Director (Chem)
Shri Govind Raj	Assistant Director ( Elecl)
Shri B. Sarat Kumar	Assistant Director (G&C)
Shri Anjanaiah	Assistant Director ( Elex )
Shri Nageswar Rao, ISS	Assistant Director (PI)
Shri A. Koti Reddy	Assistant Director (G&C)
Shri V. Sridhar Reddy	Assistant Director (G&C)
Shri J N Mishra	Assistant Director ( Chem)
Shri M V Sudhir Kumar	Assistant Director (IMT)
Shri Shri K C Choudhary	Assistant Director (L/F)
Shri R V Rajgopal	Assistant Director (Met)
Shri D. Kiran Kumar	Assistant Director ( Mech)
Shri S L N Kumar	Assistant Director (G&C)
Dr. K R Rajeshwari	Assistant Director (E.I)
Shri K N L Murthy	Assistant Director (Met)
Shri M V Leela Krishnan	Assistant Director (IMT)
Shri G P Vijay Krishna	Assistant Director ( Mech)
Shri A Ravi Chandra Kumar	SIPO(IMT)
Shri M. Ravi Kant	Assistant Director ( Chem)
Shri SV Dasrath	Investigator (G&C)

#### Br. MSME-DI, Visakhapatnam

Shri Subhash Ingewar	Assistant Director (Met) I/c
Shri G. Raghuram	Assistant Director (IMT)
Shri K Appalraju	Assistant Director (Mech)
Shri S. K. Sahu	Assistant Director (E I)
Shri D V S S Murthy	Investigator (Hos)

#### **MSME Testing Station, Sanatnagar**

Shri B. Vijay Kumar,	Dy/ Director I/c
Shri V. Yuvaraj	Assistant Director ( Mech)
Shri A Suresh	Assistant Director (Mech)

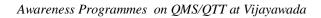
# Photo Gallery



National Vendor Development Programme at Vijayawada :



Director, Shri G R Akadas along with other VIPs at a stall at NVDP at Vijayawada.







Awareness programme on QMS/QTT at Vijayawada: Technical session in progress

Awareness programme on Bar Coding, at Srikakulam



A section of the participants of Awareness Programme on Bar Coding at Srikakulam



State Level Vendor Development Programme at Anantapur, with Bharat Dynamics Limited, Hyderabad



SVDP at Hyderabad with HAL. Motivation Campaigns



Director, MSME-DI, Shri G R Akadas addressing the participants at IMC at Khammam



Industrial Motivation Campaigns at Vijayawada

## Training activities :



Shri G R Akadas speaking at inaugural session of ESDP on Value added Jute products at MSME-DI, Hyderabad



A training session in progress





Trainee products on display





ESDP on CNC Turning and CNC Milling at Nellore



NVDP at Khammam - Chief Guest Jt District Collector addressing the gathering



Chief Guest visiting MSME-DI stall at NVDP at Khammam



Hindi Day celebrations in progress

### Media Coverage of MSME-DI events



Newspaper clipping : Report covering Awareness programme on Intellectual Property Rights at Visakhapatnam



The Hindu clipping of the same event



Namaste Telangana coverage of NVDP at Khammam



చేయించకపోవడం వలన గత 40 సంవత్స

ప్రయుత్నించడం జరిగిందన్నారు. ఈ సందర్భంగా వారు

గురించి వివరించారు. ఈ కార్యక్రమంలో నారపర రాలలో ఎన్నో విధాలుగా నష్టపోయిన సందర్భాలను ఆర్కె, విజయ్ కుమార్, హిమబిందు, సుభా సుద్రెంట్ హక్కులు, వాటి పరరక్షణ అవసరాన్ని విధరించారు. ఈ కార్యక్రమంలో పెల్గొన్న పలువురు ఇంగేవాల్, టి.బ్రహ్మానంద రెడ్డి, డి. దీనబందు, ర పుద్రెంట్ హక్కులు, వాటి పరరక్షణ అవసరాన్ని వివరించారు. ఈ కార్యక్రమంలో పెల్గొన్న పలువురు ఇంగేవాల్, టి.బ్రహ్మానంద రెడ్డి, డి. దీనబందు, ర కులంకషంగా వివరించారు. ఇలాంటి కార్యక్రమాల వల్ల నాటియే కాలంలో మహిళా పార్యికావేత్తలకు కూడా నిష్మాతులైన వ్యక్తులు పేటెంట్స్, కాఫీ రైట్స్, ట్రేడ్ మార్క్, రాధాదేవి, శవజ్యాతి తదతరులు పాల్గొన్నారు.

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